

# Annual State Goals and Reports of Progress

## Annual Estimates

### State Unified Plan

The Designated State Units (DSU's) in South Dakota submit this attachment to the "Needs Assessment" section of the State Unified Plan. In assisting the Statewide Workforce Investment System in developing the needs determination section of the State Unified Plan, the public vocational rehabilitation agencies provide all partners the statewide estimates of individuals who are eligible for vocational rehabilitation services and supported employment services and the costs for services provided as planning and programming data as part of Attachment 4.12(b) of the vocational rehabilitation state plan update. This includes estimates for the purpose of a contingency for order of selection if either public vocational rehabilitation agency has to implement an order of selection. These annual estimates are reported to the State Workforce Development Council as part of partner planning for addressing service needs statewide to include services to individuals with disabilities. Public vocational rehabilitation is represented on statewide workgroups that address service delivery and capacity among workforce partners in addressing local needs of the Career Centers across the state. VR staff who serve on the local Career Center advisory councils address the needs and potential number of individuals to be served at the local council planning meetings.

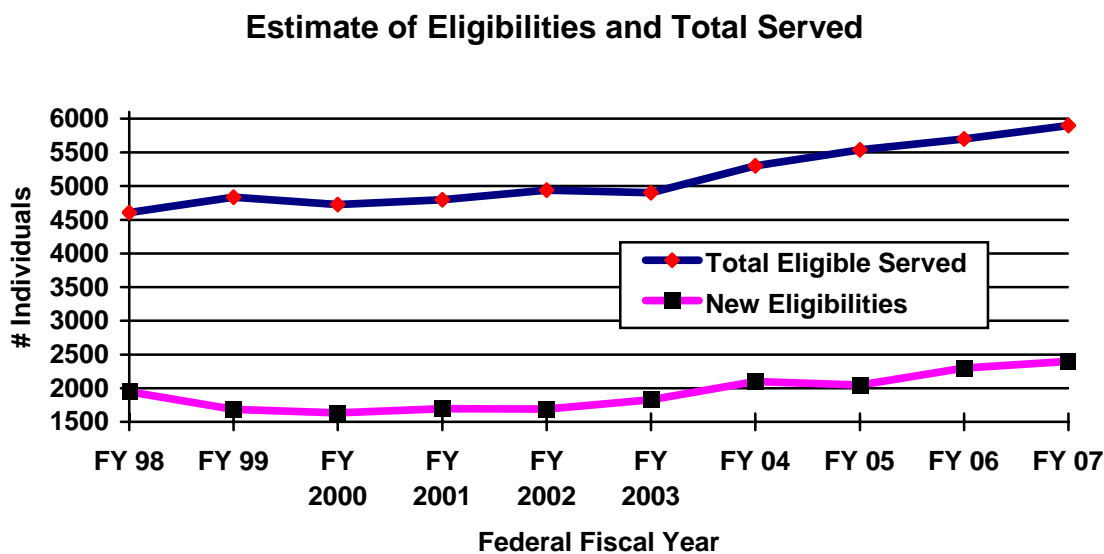
### Annual Estimates

During FFY 2007 the Division of Rehabilitation Services estimates that the following outcomes will be accomplished based on prior year's data and services projections:

- 1) Title I, Vocational Rehabilitation – A total of 5,700 eligible consumers will be served at a case service cost of \$5,700,000.00.
- 2) Title VI Part B Supported Employment – A total of 800 eligible consumers will be served at a case service cost of \$300,000.00.

### Estimate of the Number of Individuals Eligible for Services

During the past 5 years, the Division of Rehabilitation Services has experienced an overall increase in the number of consumers receiving vocational rehabilitation services. The following graph demonstrates this increase.



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### **Estimate of Individuals Receiving Supported Employment Services**

Supported employment is when an individual with the most significant disability is working in the community in an integrated setting above minimum wage alongside individuals who do not have disabilities. Supported employment is receiving the training at the job site and having available the necessary ongoing supports to help maintain the employment.

### **Number of Supported Employment Consumers**

	<b>FFY 2003</b>	<b>FFY 2004</b>	<b>FFY 2005</b>	<b>FFY 2007 Estimates</b>
Individuals Rehabilitated Successfully	163	161	186	200
Individuals unsuccessful	170	166	203	240
Total Supported Employment Consumers	720	874	815	850

### **Estimate and Cost of Services for Eligible Individuals**

Although the Division of Rehabilitation Services is currently able to serve all eligible individuals, the following table is provided in the event the agency must implement Attachment 4.12 (c)(2)(A). This table shows an estimate of the number of individuals to be served and the cost of services for FFY 2007. This information is separated into the Order of Selection categories as described in Attachment 4.12 (c) (2) (A).

### **Division of Rehabilitation Services**

### **PROJECTED COSTS, SERVICE GOALS AND OUTCOMES FOR THE PERIOD**

**OCTOBER 1, 2006 – SEPTEMBER 30, 2007**

<b>PRIORITY CATEGORIES</b>	<b>ESTIMATED NUMBER TO BE SERVED</b>	<b>OUTCOMES: ESTIMATED NUMBER TO BE REHABILITATED</b>	<b>PROJECTED COSTS</b>
Individuals currently being served under Individualized Plan for Employment (IPE)	3,929	750	\$4,669,054
Priority I Eligibility	1502	61	\$995,320
Priority II Eligibility	487	17	\$275,626
Priority III Eligibility	57	2	\$60,000
TOTAL	5,975	830	\$6,000,000.00

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## **Order of Selection Priority Categories**

**PRIORITY CATEGORY I** - Are individuals who meet the definition of individuals with the most significant disabilities which seriously limits them in two or more functional capacities.

**PRIORITY CATEGORY II**- Are individuals who meet the definition of individuals with significant disabilities which seriously limits them in one functional capacity.

**PRIORITY CATEGORY III**- Individuals with disabilities